

**2018-19 Allocations by General Ledger Account**

July 2018

Court	812110									816111	832010	832012	2018-19 Total Base Allocation and Distributions
	Total 2017-18 Base Allocation (TCTF and GF)	TCTF Base Distributed from ICNA	2018-19 WAFM Allocation Adjustments <sup>1</sup>	2018-19 Funding Floor Allocation Adjustment	Non-Sheriff Security	SJOs (excludes AB 1058)	TCTF Base Criminal Justice Realignment	2018-19 Supplemental Funding (\$10m Replenishment)	Preliminary Reduction for Fund Balance Above the 1% Cap	General Fund Base Allocation (Benefits Costs)	TCTF Base Self-Help Funding	Court-Appointed Dependency Counsel Funding	
	c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12	
Alameda	65,841,624	2,104,111	(652,506)	(6,837)	3,212,246	2,019,741	291,550			3,102,046	104,209	3,543,698	79,559,881
Alpine	663,264	21,282	11,391	(263)	-	-	202			20,340	34,058	2,741	753,015
Amador	2,090,310	62,182	58,178	(223)	-	-	7,470			51,756	35,773	150,936	2,456,383
Butte	8,976,363	273,524	1,290,140	(1,039)	472,190	330,047	99,741			124,077	44,097	839,362	12,448,502
Calaveras	1,936,106	58,645	63,094	(208)	-	-	6,663			50,506	36,125	199,633	2,350,563
Colusa	1,814,260	48,701	16,032	(188)	-	-	5,653			24,773	35,000	75,779	2,020,010
Contra Costa	36,429,832	1,132,213	843,316	(3,865)	-	850,172	109,836			1,396,191	81,852	2,366,101	43,205,648
Del Norte	2,323,221	69,702	(130,536)	(232)	-	116,360	12,922			94,130	35,357	214,730	2,735,655
El Dorado	6,050,416	186,535	506,275	(678)	-	154,758	43,409			213,120	42,191	544,710	7,740,736
Fresno	42,179,974	1,211,523	2,456,975	(4,777)	-	1,018,675	422,788			3,340,363	75,815	3,072,185	53,773,522
Glenn	1,771,045	52,813	45,358	(190)	9,885	-	2,625			54,665	35,332	127,997	2,099,530
Humboldt	5,777,687	172,432	234,487	(611)	169,612	161,102	55,120			73,084	40,161	686,106	7,369,180
Imperial	7,693,500	237,510	440,687	(828)	425,020	151,222	40,785			125,539	41,744	607,450	9,762,628
Inyo	1,719,864	57,003	109,066	(194)	188,674	-	6,461			75,586	34,861	51,626	2,242,946
Kern	40,117,679	1,122,339	7,076,148	(5,035)	66,275	1,531,380	350,708			3,544,268	70,253	2,629,476	56,503,491
Kings	6,183,390	185,312	705,987	(694)	426,475	265,474	64,206			45,118	40,867	745,663	8,661,797
Lake	3,051,625	93,356	460,536	(354)	198,615	65,367	13,931			9,123	36,980	276,158	4,205,339
Lassen	1,670,975	65,929	90,674	3,635	297,009	-	7,067			7,839	35,648	113,680	2,292,456
Los Angeles	466,066,804	14,700,731	15,577,188	(49,951)	14,448,847	19,855,347	2,710,165			18,887,968	510,282	61,006,870	613,714,251
Madera	6,599,157	200,598	626,892	(761)	385,525	-	37,554			384,825	40,712	615,465	8,889,968
Marin	10,797,095	337,855	116,070	(1,158)	9,729	64,829	21,604			644,511	45,777	274,676	12,310,988
Mariposa	1,076,883	33,001	13,818	68,211	-	-	5,451			22,301	34,847	43,709	1,298,221
Mendocino	4,684,515	139,029	571,722	(557)	302,582	17,930	45,025			311,771	38,204	478,761	6,588,983
Merced	9,989,689	312,868	1,578,746	(1,231)	-	394,167	105,192			774,827	45,471	808,593	14,008,322
Modoc	780,822	26,220	12,403	(86)	798	-	808			31,967	34,457	38,768	926,157
Mono	1,584,330	43,038	32,761	96,052	24,417	-	1,211			85,641	34,632	15,247	1,917,329
Monterey	15,872,086	472,462	1,893,225	(1,800)	879,396	370,295	34,929			277,496	53,749	669,019	20,520,858
Napa	6,278,453	199,584	156,250	(675)	298,744	386,927	-			309,795	40,250	297,172	7,966,498
Nevada	4,203,735	139,614	206,685	(454)	438,112	320,695	2,423			95,495	38,652	172,062	5,617,019
Orange	119,539,756	3,891,207	2,426,543	(12,896)	2,763,301	4,282,161	467,207			6,929,920	176,822	5,249,312	145,713,333
Placer	14,189,256	410,174	995,287	(1,577)	-	970,110	39,775			634,796	48,713	687,244	17,973,778
Plumas	1,012,862	36,529	(1,383)	(106)	-	-	404			14,929	34,997	154,059	1,252,290
Riverside	80,620,034	2,296,005	9,244,682	(9,023)	1,952,380	2,540,304	788,437			923,656	124,804	7,774,251	106,255,532
Sacramento	67,133,935	2,090,813	2,761,936	(7,331)	1,884,560	1,915,768	127,604			3,560,591	98,412	5,380,343	84,946,630
San Benito	2,348,236	70,059	151,963	(256)	-	-	10,095			34,642	36,679	109,459	2,760,877
San Bernardino	86,520,389	2,569,673	7,842,489	(9,541)	3,304,756	3,251,190	1,025,271			1,264,732	126,593	10,308,510	116,204,062
San Diego	124,192,243	3,882,649	5,245,989	(13,224)	664,290	4,364,278	572,803			2,853,598	176,566	5,466,007	147,405,198
San Francisco	44,606,716	1,531,727	1,398,220	(5,147)	-	508,842	53,303			5,487,134	71,128	2,720,663	56,372,586

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	c1	c2	c3	c4	c5	c6	c7	c8	c9	c10	c11	c12	
San Joaquin	31,258,051	859,541	2,425,187	(3,476)	290,855	853,972	141,535			1,245,356	65,065	2,431,196	<b>39,567,283</b>
San Luis Obispo	11,585,972	376,713	1,267,464	(1,317)	244,286	417,124	83,992			298,957	46,237	702,171	<b>15,021,600</b>
San Mateo	29,003,525	932,577	3,381,828	(3,471)	447,827	1,648,337	57,947			2,411,112	67,661	790,361	<b>38,737,703</b>
Santa Barbara	18,144,314	569,017	1,297,987	(2,099)	1,066,507	529,336	71,070			1,597,661	53,600	780,279	<b>24,107,672</b>
Santa Clara	70,251,292	2,129,236	815,557	(7,334)	-	752,452	185,752			2,309,466	116,433	3,072,557	<b>79,625,411</b>
Santa Cruz	10,930,525	321,970	1,084,557	(1,219)	-	297,927	202			203,558	46,196	493,183	<b>13,376,899</b>
Shasta	9,613,390	337,674	1,450,191	(1,136)	2,662,303	322,217	85,406			262,221	42,437	692,470	<b>15,467,171</b>
Sierra	670,696	21,571	3,770	9,582	-	-	808			9,616	34,163	8,323	<b>758,528</b>
Siskiyou	2,585,646	85,800	167,360	(287)	-	162,904	7,067			91,038	36,145	245,373	<b>3,381,045</b>
Solano	19,007,617	559,362	1,128,694	(2,044)	440,102	630,587	107,817			353,778	53,657	750,338	<b>23,029,908</b>
Sonoma	20,641,501	643,923	353,971	(2,217)	444,752	558,958	119,527			1,172,049	56,310	988,609	<b>24,977,384</b>
Stanislaus	19,261,337	540,457	3,758,387	(2,419)	9,427	491,527	95,097			1,305,229	57,911	1,141,168	<b>26,658,122</b>
Sutter	4,508,853	127,407	470,112	(515)	249,739	-	28,065			159,761	38,251	272,224	<b>5,853,898</b>
Tehama	3,615,672	98,606	519,565	(425)	-	6,478	14,335			108,184	36,860	378,676	<b>4,777,951</b>
Trinity	1,248,712	47,850	20,302	(136)	520,479	-	1,413			53,679	34,652	95,242	<b>2,022,194</b>
Tulare	17,863,243	457,506	2,939,400	(2,070)	15,744	469,091	98,731			33,744	53,553	1,784,721	<b>23,713,663</b>
Tuolumne	2,873,951	85,983	433,251	(337)	222,898	89,831	7,067			50,352	36,707	175,839	<b>3,975,541</b>
Ventura	31,369,321	914,809	2,399,947	(3,472)	1,575,996	657,024	448,228			968,752	71,996	1,916,083	<b>40,318,684</b>
Yolo	8,519,469	245,500	1,808,094	(1,049)	589,184	286,546	47,246			210,076	42,848	871,747	<b>12,619,662</b>
Yuba	4,222,603	105,550	314,218	(462)	134,001	-	31,295			90,867	37,246	491,216	<b>5,426,533</b>
<b>Totals</b>	<b>1,621,563,818</b>	<b>50,000,000</b>	<b>90,516,634</b>	<b>(0)</b>	<b>41,737,537</b>	<b>54,081,452</b>	<b>9,223,000</b>	<b>-</b>	<b>-</b>	<b>68,818,575</b>	<b>3,700,000</b>	<b>136,600,000</b>	<b>2,076,241,016</b>

<sup>1</sup> Includes \$47.8m new funding, 2017-18 benefits funding, SJOs, micrographics, and \$19.1 self-help funding.